

**ANNUAL WORK PLAN**  
Serving People, Improving Health Project is an Engagement Facility Project

Project ID: 00127553  
Year: 2021

Approved by:  
Manal Fouani, UNDP Deputy Resident Representative

*Manal Fouani*

EXPECTED OUTPUTS / PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	PLANNED BUDGET		
<i>Activity results and associated actions</i>					Funding Source	Budget Description	Amount
1. Procurement and delivery of medical equipment and consumables					MOH	72300 (Materials & Goods)	1,131,835.14
Direct Cost							11,022.00
<b>Subtotal</b>							<b>1,142,857.14</b>
<i>Facilities &amp; Administration (5%)</i>							57,142.86
<b>TOTAL</b>							<b>1,200,000.00</b>

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